

Sisters In Crime Australia

Profit & Loss Statement

July 2015 through June 2016

4/10/2016
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Income	
Memberships	\$8,865.00
Entry Fees	\$6,860.54
Raffle Tickets	\$2,642.60
Scarlet Stiletto Comp Entry	\$3,555.00
Scarlet Stiletto Event Fees	\$4,910.00
Scarlet Stiletto Sponsorship	\$8,950.00
Davitt Dinner	\$4,900.00
T Shirts	\$50.00
Scarlet Stiletto 1st & 2nd Cut	\$240.00
Scarlet earrings	\$10.00
Scarlet stopper	\$108.00
Sponsorships - Appearance Fees	\$400.00
Total Income	<u>\$41,491.14</u>
Cost of Sales	
T Shirts	\$30.00
Scarlet Stiletto 1st & 2nd Cut	\$197.37
Scarlet Stiletto Jewellery	\$20.00
Ruby bottle stoppers	\$76.50
Total Cost of Sales	<u>\$323.87</u>
Gross Profit	<u>\$41,167.27</u>
Expenses	
Accommodation	\$409.69
Sponsored Appearance Fees	\$400.00
Costs for presenters/guests	\$1,480.96
Bank Charges	\$254.94
Bookkeeping	\$1,787.50
Book Review costs	\$544.93
Catering - Committee Mtgs Etc	\$804.36
Cost of presentation gifts	\$554.00
Logo Design	\$550.00
Davitt Dinner/Venue	\$4,885.60
Davitt Presenter Expenses	\$1,000.00
Davitt Trophies	\$798.90
Davitt Other Costs	\$175.00
Equipment Hire	\$1,740.00
General Expenses	\$124.50
Postage	\$575.29
Printing	\$1,612.85
Mail box rental	\$272.00
Taxi & Courier	\$43.57
Scarlet Stiletto Prizes	\$8,950.00
Scarlet Stiletto Venue/Dinner	\$4,348.00
Scarlet Stiletto Presenter Exp	\$250.00
Scarlet Stiletto Judging Costs	\$790.20
Stationery	\$253.30
Subscriptions	\$145.00
Telephone	\$150.00
Web Design and Maintenance	\$5,123.25
Total Expenses	<u>\$38,023.84</u>
Operating Profit	<u>\$3,143.43</u>
Other Income	
Interest Income	\$2.69
Royalties	\$96.56
Total Other Income	<u>\$99.25</u>
Other Expenses	
Net Surplus / (Deficit)	<u>\$3,242.68</u>