

# Sisters In Crime Australia

## Profit & Loss Statement

July 2018 through June 2019

3/09/2019  
8:02:07 PM

---

Income		
Memberships	\$10,145.00	
Entry Fees	\$9,302.76	
Raffle Tickets	\$2,119.45	
Scarlet Stiletto Comp Entry	\$4,531.83	
Scarlet Stiletto Event Fees	\$5,583.00	
Scarlet Stiletto Raffle	\$403.00	
Scarlet Stiletto Sponsorship	\$8,700.00	
Davitt Dinner	\$2,256.00	
Davitt Raffle	\$260.05	
Davitt Sponsorship	\$6,434.21	
T Shirts	\$415.00	
Scarlet Stiletto 1st & 2nd Cut	\$284.00	
Scarlet stopper	\$126.00	
Sponsorships - Appearance Fees	\$5,435.00	
Total Income		<u>\$55,995.30</u>
Cost of Sales		
T Shirts	\$510.00	
Ruby bottle stoppers	\$55.00	
Total Cost of Sales		<u>\$565.00</u>
Gross Profit		<u>\$55,430.30</u>
Expenses		
Appearance Fees For Presenters	\$600.00	
Sponsored Appearance Fees	\$4,804.00	
Costs for presenters/guests	\$3,578.02	
Bank Charges	\$272.77	
Bookkeeping	\$3,011.45	
Book Review costs	\$127.10	
Catering - Committee Mtgs Etc	\$835.15	
Davitt Dinner/Venue	\$3,331.35	
Davitt Presenter Expenses	\$337.50	
Davitt Trophies	\$907.16	
Davitt Other Costs	\$364.66	
Equipment Hire	\$1,530.00	
Event sundry costs	\$11.50	
General Expenses	\$373.68	
Gifts	\$136.99	
Postage	\$882.95	
Printing	\$1,626.60	
PR & Administration	\$10,000.00	
Mail box rental	\$395.00	
Taxis, Couriers, Parking	\$140.57	
T Shirts	\$110.00	
Scarlet Stiletto Prizes	\$8,700.00	
Scarlet Stiletto Venue/Dinner	\$5,371.00	
Scarlet Stiletto Presenter Exp	\$511.37	
Scarlet Stiletto Judging Costs	\$1,731.80	
Scarlet Stiletto Trophy	\$239.08	
Scarlet Stiletto Other Costs	\$1,402.75	
Signage	\$382.27	
Stationery	\$136.21	
Subscriptions	\$299.20	
Web Design and Maintenance	\$1,019.33	
Discounts		
Annual Association Fees	\$57.80	
Total Expenses		<u>\$53,227.26</u>
Operating Profit		<u>\$2,203.04</u>

# Sisters In Crime Australia

## Profit & Loss Statement

July 2018 through June 2019

3/09/2019  
8:02:08 PM

---

Other Income		
Cash Overs / (Unders)	\$62.75	
Total Other Income		<u>\$62.75</u>
Other Expenses		
Net Surplus / (Deficit)		<u>\$2,265.79</u>