

Sisters In Crime Australia

Profit & Loss Statement

July 2019 through June 2020

7/08/2020
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Income	
Memberships	\$14,460.00
Entry Fees	\$6,446.20
Raffle Tickets	\$1,088.75
Scarlet Stiletto Comp Entry	\$4,509.34
Scarlet Stiletto Event Fees	\$5,065.00
Scarlet Stiletto Raffle	\$625.00
Scarlet Stiletto Sponsorship	\$9,400.00
Davitt Dinner	\$3,660.00
Davitt Raffle	\$301.65
Davitt Sponsorship	\$1,585.00
T Shirts	\$90.00
Scarlet Stiletto 1st & 2nd Cut	\$24.00
Greeting Cards & Bookmarks	\$45.00
Tote Bags	\$330.00
Davitts Be Immortalised	\$329.00
Sponsorships - Appearance Fees	\$3,350.00
Total Income	<u>\$51,308.94</u>
Cost of Sales	
T Shirts	\$66.00
Tote Bags	\$241.04
Scarlet Stiletto 1st & 2nd Cut	\$11.61
Bookmarks at cost	\$0.75
Total Cost of Sales	<u>\$319.40</u>
Gross Profit	<u>\$50,989.54</u>
Expenses	
Accommodation	\$544.00
Sponsored Appearance Fees	\$3,000.00
Costs for presenters/guests	\$1,401.64
Bank Charges	\$238.07
Bookkeeping	\$2,394.15
Book Review costs	\$361.42
Catering - Committee Mtgs Etc	\$910.15
Cost of presentation gifts	\$327.58
Davitt Dinner/Venue	\$3,700.00
Davitt Presenter Expenses	\$1,478.41
Davitt Trophies	\$711.76
Davitt Other Costs	\$830.29
Donations	\$340.00
Equipment Hire	\$840.00
Event sundry costs	\$2,030.00
General Expenses	\$158.16
Gifts	\$150.00
Postage	\$1,157.50
Printing	\$1,176.15
PR & Administration	\$10,000.00
Prizes	\$7.00
Mail box rental	\$407.00
Taxis, Couriers, Parking	\$24.58
Scarlet Stiletto Prizes	\$9,400.00
Scarlet Stiletto Catering	\$4,400.00
Scarlet Stiletto Presenter Exp	\$449.30
Scarlet Stiletto Judging Costs	\$1,247.10
Scarlet Stiletto Trophy	\$443.15
Scarlet Stiletto Other Costs	\$1,246.62
Stationery	\$276.78
Subscriptions	\$1,128.74
Web Design and Maintenance	\$513.16
Total Expenses	<u>\$51,292.71</u>

Operating Profit		<u>-\$303.17</u>
Other Income		
Cash Overs / (Unders)	\$52.00	
Total Other Income		<u>\$52.00</u>
Other Expenses		
Doubtful Debt Expense	\$500.00	
Total Other Expenses		<u>\$500.00</u>
Net Surplus / (Deficit)		<u>-\$751.17</u>