

Sisters In Crime Australia

Profit & Loss Statement

July 2021 through June 2022

23/08/2022

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Income	
Memberships	\$17,290.00
Entry Fees	\$8,995.72
Raffle Tickets	\$649.00
Scarlet Stiletto Comp Entry	\$5,565.00
Scarlet Stiletto Event Fees	\$710.00
Scarlet Stiletto Sponsorship	\$10,750.00
Davitt Raffle	\$570.00
Davitt Sponsorship	\$2,500.00
Auspicings Fees	\$250.00
T Shirts	\$305.00
Scarlet Stiletto 1st & 2nd Cut	\$20.00
Tote Bags	\$130.00
Mugs	\$198.00
Magnetic Clips	\$40.00
Pens	\$21.00
30th Birthday Drink Sales	\$1,145.00
Donations	\$20.00
Sponsorships - Appearance Fees	\$1,713.00
Total Income	<u>\$50,871.72</u>
Cost of Sales	
T Shirts	\$81.00
Tote Bags	\$98.56
Mugs	\$134.91
Magnetic Clips	\$18.17
Pens	\$8.24
Merchandise write-off	\$451.11
Total Cost of Sales	<u>\$791.99</u>
Gross Profit	<u>\$50,079.73</u>
Expenses	
Sponsored Appearance Fees	\$1,670.00
Costs for presenters/guests	\$1,071.12
Annual Association Fees	\$60.10
Bank Charges	\$630.60
Bookkeeping	\$2,648.75
Book Review costs	\$431.31
Catering - Committee Mtgs Etc	\$478.62
Davitt Presenter Expenses	\$40.86
Davitt Trophies	\$1,938.92
Davitt Other Costs	\$300.88
Equipment Hire	\$300.00
Event sundry costs	\$4,954.81
Function Room Hire	\$1,323.89
General Expenses	\$706.95
Insurance	\$1,699.72
Memberships	\$145.00
Postage	\$1,104.97
Printing	\$408.61
PR & Administration	\$11,000.00
Mail box rental	\$388.00
Taxis, Couriers, Parking	\$54.75
T Shirts	\$33.00
Scarlet Stiletto Prizes	\$10,750.00
Scarlet Stiletto Judging Costs	\$19.10
Scarlet Stiletto Trophy	\$316.99
Scarlet Stiletto Other Costs	\$1,132.03
Signage	\$209.52
Stationery	\$123.10
Subscriptions	\$156.00

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Social Media	\$2,383.36	
Web Design and Maintenance	\$7,695.52	
Total Expenses		<u>\$54,176.48</u>
Operating Profit		<u>-\$4,096.75</u>
Other Income		
Royalties	\$216.08	
Cash Overs / (Unders)	\$3.59	
Total Other Income		<u>\$219.67</u>
Other Expenses		
Interest Expense	\$0.04	
Total Other Expenses		<u>\$0.04</u>
Net Surplus / (Deficit)		<u><u>-\$3,877.12</u></u>